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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)								DATE June 2001		
APPROPRIATION/BUDGET ACTIVITY RDT&E, DEFENSE-WIDE, BUDGET ACTIVITY 3						R-1 ITEM NOMENCLATURE Program Element (PE) Name and No. SPECIAL TECHNOLOGY SUPPORT PE 0603704D				
COST (<i>In Millions</i>)	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Cost to Complete	Total Cost
Total Program Element (PE) Cost	15.670	29.304	11.019						Continuing	Continuing
Project Name/No. and Subtotal Costs – Special Technology Support/P704	15.670	29.304	11.019						Continuing	Continuing

A. Mission Description and Budget Item Justification:

Brief Description of Element: Special Technology Support to Intelligence and Light Forces is a classified program. See the Congressional Justification Boord for program details.

Program Accomplishments and Plans:

FY 2000 Accomplishments:

- Mission Support (15.670 million)

FY 2001 Plans:

- Mission Support (29.304 million)

FY 2002 Plans:

- Mission Support (11.019 million)

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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)		DATE April 2001
APPROPRIATION/BUDGET ACTIVITY Research, Development, Test & Evaluation, Defense-wide/BA 3	R-1 ITEM NOMENCLATURE SPECIAL TECHNOLOGY SUPPORT PE 0603704D	

<u>B. Program Change Summary</u>	<u>FY2000</u>	<u>FY2001</u>	<u>FY2002</u>	<u>To Complete</u>	<u>Total Cost</u>
Previous President's Budget Submit	10.948	10.777	10.957	Continuing	Continuing
Appropriated Value		18.800		Continuing	Continuing
Adjustments to Appropriated Value	4.957				
a. Congressionally-directed undistributed reduction	(.172)	(.207)	.62		
b. Rescission/Below-threshold Reprogramming, Inflation Adjustment					
c. Other	(.63)	(.066)		Continuing	Continuing
Current President's Budget	15.670	29.304	11.019	Continuing	Continuing

Change Summary Explanation:

(U) Funding: Funding changes are the result of Congressionally undistributed reductions as well as other program adjustments.

(U) Schedule: Not Applicable

(U) Technical: Not Applicable

C. Other Program Funding Summary Cost Not Applicable.

D. Schedule Profile Not Applicable.

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